Statement laid on the Table.

Mr. P. V. Subramania Ayyar.—Sir, under rule 52 of the Legislative Council Rules, I beg to place on the table the following statement of expenditure authorised by Government under section 16 (9) of the Legislative Council Regulation, VIII of 1098.

STATE.

No.	Head of account	Amount Rs.	Explanation
1	Land Revenue—(F) Antirabic treatment	450	Due to the increase in the number of patients bitten by rabid dogs, the original allotment under the head was found inadequate.
2	do	400	The original budget allotment as well as the additional allotment of Rs. 450 sanctioned (vide item 1) was fully utilised. To meet the requirements of the last two months of the year, additional allotment was resorted to.
3	7. Excise—Refunds	4,852	This is for the refund of remission of kists granted to licensees of 1110 who have not taken up shops in the current year and to whom refund could not be made by adjustment from kists. As there was no provision for this in the budget, this had to be met by additional allotment.
4	Forests—A (5) Communications and Buildings.	1,200	This represents the cost of repairing the staff quarters at Parambikulam for which there was no provision in the budget. The work having been urgent in connection with the proposed visit of His Excellency the Governor to the Hills, the additional allotment was sanctioned.
5	14. Anchal—Travelling allowance	400	Due to the withdrawal by the Railway Company of the free pass system for railway journeys the officers have to be paid T. A. under the ordinary rules. Additional allotment was necessary for this

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No.	Head of account	Amount Rs.	Explanation
6	15. General Administration 1. Huzur Secretariat Travelling allowance	500	The increase of expenditure involving additional grant under this head was due to the journey of the Diwan in connection with His Highness the Maharaja's tour, etc.
7	15. General Administration— 1. Huzur Secretariat (1) Purchase of books (2) Postage (3) Service labels (4) Office expenses	 100 100 450 290	The necessity for additional allotment under Postage and service labels was due to the increase in the volume of correspondence and that under (1) due to the purchase of several new law books and regulations and under (4), to repairs to cycles, office seals, etc. As no re-appropriation was possible these were met by additional allotment.
8	15. General Administration— 4. Legislative Council Stationery	60	This excess was found necessary for the adjustment of the cost of stationery articles which exceeded the budget provision and had to be met by reappropriation from a non-voted head, "Council Secretary".
9	15. General Administration— 4. Legislative Council T. A.	2,500	The number of select committees of the Legislative Council was more than anticipated in this year. The provision under the head for the payment of T. A. to members of the Legislative Council and select committees was found insufficient to meet the actual requirements and therefore additional allotment to the extent of Rs. 4,000 was sanctioned.
10	Do	1,500	

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No.	Head of account	Amount Rs.	Explanation
11	18. Jails—		The expenditure under the head depends upon the number of prisoners dieted. Due to the increase in the number of prisoners and the increased contract rates, the original allotment provided on the basis of last year's revised estimate had to be supplemented by additional allotment.
	1. Central Jail Diet of prisoners	869	
	2. Sub-Jails—		
	Diet of prisoners	507	do do
12	20. Education—		This represents the amount that had to be additionally paid to the Engineering College for a new seat for the B. E. class and additional contribution that had to be paid to the Medical College on behalf of failed candidates.
	8. Miscellaneous Contribution to Medical and Engineering Colleges	850	
13	20. Education—		This is for payment of grants to several Malayalam schools where new classes, and additional divisions were opened or created in 1109. As these classes and posts have been working without aid for nearly two years, additional allotment had to be sanctioned urgently. No reappropriation was possible.
	Primary boys— Ordinary grants	16,520	
	Primary girls— Ordinary grants	2,250	
14	29. Public Works		Owing to the reorganisation of the Secretariat, additional accommodation was necessary involving a separate house for the Central Records attached to the Huzur Office. The necessity was urgent and as there was no provision for this in the budget of the current year, the allotment was sanctioned.
	A. Civil Engineering—Buildings original	10,000	

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No.	Head of account	Amount Rs.	Explanation
15	29. Public Works B. Mechanical Engineering 3. Water Works Purchase of meters	3,000	The original budget allotment was found insufficient for the purchase of meters to be attached to the several service connections. As meters have to be attached to all new service connections additional allotments were sanctioned. The cost of meters is recoverable in due course.
16	29. Public Works B. Mechanical Engineering (2) Electric Installation (b) College electric plant	1,539	This is for the purchase of a refrigerator for the Diwan's house. As there was no provision in the budget and as the payment to the Company had to be made urgently additional allotment was found necessary.
17	31. Scientific, etc., Departments 3 A. Zoo, feeding charges	8,000	Due to the comparatively high rates for the supply of provision in the Zoo of which anticipations could not be made at the time of budget, the original allotment was found insufficient.
18	31. Scientific, etc., Departments 7 Art Gallery	102/1/-	This is a new head of account opened during the course of the year. The amount represents the remuneration paid to Mr. Chitra, the Art specialist, and his assistant for conducting a preliminary survey of the several paintings in the State.
19	31. Scientific, etc., Departments 6. Archaeology (1) Establishment	180/3/-	The allotment under establishment charges was found insufficient due to the grant of privilege leave and sick leave to the permanent clerk for the whole year.

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No.	Head of account	Amount Rs.	Explanation
20	34. Uplift of Depressed classes B. Education— Speccial stipends— Secondary boys Do Seconday girls Pulaya Feeding primary boys Do Primary girls	 2,100 200 3,000 200	The budget grant was found insufficient due to the increase in the number of Depressed Classes pupils in the schools for whom stipends and feeding, etc., charges are given by way of inducement.
21	6. Income-tax T. A.	 200	This amount represents the increased T. A. necessitated by the reorganisation of the Department in the course of the year.
22	37. Miscellaneous 3. Maintenance of strangers and indigent persons	 52—12—0	The amount was required for the repayment of repatriation charges of one Ali as intimated by the Agent to the Governor-General. The Original allotment under the head viz., Rs. 15 was not sufficient to meet this.
23	Do do	4— 9—3	This is for the payment of repatriation charges of one Ayyappan Sankaran. The original allotment was found insufficient and additional allotment was sanctioned.
24	37. Miscellaneous E. Diwan's House Furniture	 175—0—0	The original allotment under the head was found quite insufficient to meet the urgent requirements and hence additional allotments were sanctioned.

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CRANGANUR.

No.	Head of account	Amount Rs.	Explanation
1	1. Land Revenue— T. A.	200	There were more than anticipated Journeys to be made by the Estate Officers in connection with suits, etc. The allotment under this head having been exhausted, a transfer of Rs. 200 from "23(b) Cost of printed Forms" was sanctioned urgently.
2	1. Land Revenue— (2) Deputy Tahsildar's Establishment.	100	The excess expenditure under (a) and (b) is due to the insufficiency of leave allowance provided for in the budget; and under (c) and (d) the increase is due to the increased correspondence and issue of suit notices. As the expenditure was unavoidable and urgent, the same was sanctioned to be met by transfer from a non-voted head "Assessment."
	(b) Village Establishment.	200	
	(c) Service Labels	25	
	(d) Postage and Telegraph charges.	35 plus 25	
3	1. Land Revenue— (3) Law charges.	500	The provision of Rs. 1,500 under the head was found quite inadequate to meet the actual requirements of the year, there having been many suits pending.
4	6. Excise — Purchase of Uniforms,	50	The amount of the estimate for the purchase of Uniforms came to Rs. 120 against the allotment of Rs. 70. To meet the excess, additional allotment was necessary.
4	Expenditure on account of Matches	138—8—0	There was no provision for this in the original budget, grant for Cranganur. The Principality is to receive its share of revenue from the Matches and hence it has to bear the proportionate cost of administration also and therefore the necessity for additional allotment.

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CRANGANUR— (*cont.*)

No.	Head of account	Amount Rs.	Explanation
5	16. Medical— Travelling allowance Miscellaneous Dietary charges.	7 30 50	These amounts were found necessary to meet the actual requirements of the year and as no reappropriation was found possible, these were sanctioned as additional allotments. The excess expenditure was due to increase in the number of patients in the Hospital.
6	Education— Primary Boys Ordinary Grant	170	The amount represents the grant to be paid to class II B opened in Edavam 1110, in the St. Michael's School, Kottappuram, for which there was no provision in the budget.

Supplementary Grants.

1. **Rs. 800 under 1—Land Revenue — A — Estt. — (c) — D. Pr's Estt.**
2. **Rs. 4,696 under 1 — Land Revenue—A— Estt. — (d)— Estt. of Tahsildars, etc.**
3. **Rs. 336 under 1 — Land Revenue — D —Contingencies — Service Labels.**
4. **Rs. 2,939 under 1 —Land Revenue —D— Contingencies — (e)—Village Estt.**

Mr. K. Achyuta Menon.—Sir, I rise to move for an additional allotment of Rs. 800/—under 1—Land Revenue—A—Establishment—(c)—Diwan Peishkar's Establishment. This and two other succeeding items are with reference to leave allowances. The expenditure actually incurred exceed the budget allotment for the current year. The expenditure could not be anticipated at the time of framing the budget.

Deputy President.— Three other additional allotments following this one have also to be moved by you. Why can't you move them all together?

Mr. K. Achyuta Menon.—I have no objection. But the third item is with regard to service labels. Unfortunately I

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